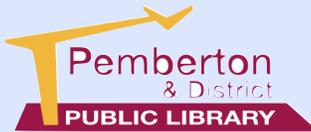




An Environment For Lifelong Learning:

The Pemberton & District Library | Annual Report 2015



Our Vision

To be the dynamic heart of the community; where people and ideas connect; where experiences can change lives.

Our Mission

The Library serves as the gateway to information and ideas for all residents of Pemberton and District. It strives to be a community meeting place, a centre for arts, culture and life long learning; responsive to the changing needs of the community.

Our Mandate

The Pemberton & District Public Library Association operates under the authority of the Library Act, to acquire, organize, preserve and make easily available free of charge materials which provide information, education and recreation for all persons residing in Electoral area C of the SLRD and Village of Pemberton.

10 Fun Facts About The Library From 2015

1. **77,640 items** were borrowed
2. **77,999 visits** were made to The Library
3. **428 new patrons** joined The Library
4. **8195 digital items** were downloaded (E-Books, Audiobooks, Magazines & Music)
5. **4538 people** attended The Library's programs
6. There were **8068 public computer sessions**
7. There are **20,262 items in the collection**
8. Since 2008, **circulation has increased 84%**
9. **The Escape** by David Balducci was the most circulated book
10. **Hercules** by director Brett Ratner, was the most circulated DVD

The Pemberton & District Public Library funding comes from the Village of Pemberton and the Squamish-Lillooet Regional District. The Friends of the Library fundraise for items that are outside of our regular budget.

Welcome to An Environment For Lifelong Learning

The Library: Where learning, ideas and community come together.

Chair's Message



I am thrilled by the more than 49% increase in usage of the Libraries products and services in the last two years. This increase exemplifies that both the Board of Trustees and Library staff have worked in accordance with the Library Vision and Mission statements detailed on the inside cover.

This past year the Friends of the Library continued to volunteer their time and efforts at the annual book sale and the Wine and Cheese. Both events raise the needed funds to enhance the library experience for our patrons. Through their efforts we have been able to create a teen area, purchase a coffee/hot chocolate machine and order additional blinds. Thank you for your great support. In addition, I would like to thank the volunteers who help stock shelves and clean DVDs, your contribution is invaluable.

The Board of Trustees held a giant garage sale and members volunteered at the Wine and Cheese to help with the required fundraising. We partnered with the Men's Shed to create outreach Little Free Libraries, two of which are in place at the Barn and One Mile Lake. Two more will be placed in Area C in the spring.

The library is no longer simply a depository of books, it has become a portal to many on-line educational tools and necessary government access to the services and products Canadians need and use. Kudos must go to the staff for their customer service assisting patrons navigate the Internet, download e-books, Zinio and Freegal.

Lastly, I would like to thank the community for its continued support of the Pemberton & District Library has been an exciting, surprising and rewarding year! We have been very successful in reaching our highest circulation figures to date. We continue to strive to meet the needs of the community with our collection, our programming and our beautiful space. We are blessed to have a community that shows their love and appreciation for our Library

We look forward to evolving and progressing further in 2016.

— **Judith Walton**

Chairperson
PDPL Board of Trustee



Acting Library Director's

2015 has been an exciting, surprising and rewarding year! We have been very successful in reaching our highest circulation figures to date. We continue to strive to meet the needs of the community with our collection, our programming and our beautiful space.

Thank you to everyone for your continued support. We are blessed to have a community that shows their love and appreciation for our Library.

We look forward to evolving and progressing further in 2016.

— **Marilyn Marinus**
Acting Director

"The greatest gift I have been given is to be part of this community and this job. I love being lost in the stacks surrounded by so many wonderful books. I have worked with amazing and inspiring people and have enjoyed watching families learn and grow. It is a true pleasure to come to work every day.

How We're Meeting Our Mission And Mandate

The talented and enthusiastic, seven-member staff at The Pemberton & District Library ensure the mission and mandate of the library are fulfilled as outlined in the strategic plan.

Library as Place: We want the PDPL to be a place that is accessible and welcoming to everyone. For example, to reduce glare for readers we have recently installed upper blinds in the main room. We have also installed a coffee machine. And plans are underway to revitalize the children's room, changes which will include new paint, carpeting, furnishing and moveable stacks.

New programming will reflect the needs of the community an increasingly diverse place. The library, its staff and board members, will continue to be active in local events such as The Farmer's Market and Líl'wat Nation's annual Health Fair.

Funding: To grow we have to increase our funding. The majority of our budget is by the Village of Pemberton and the Squamish Lillooet Regional District. These funds cover our core operating costs. To this end we are lobbying for alternate funding sources through the BC Library Association and Interlink. For projects not covered by this funding, we are supported by The Friends of The Pemberton Library (FOPL). This year FOPL paid for the purchase of the new coffee machines and blinds. We have established a Fundraising Committee and are applying for grants from sources such as Canada 150.

Collections Programs, Services and Technology:

Since 2011, we have continued to offer a comprehensive collection, a variety of children's and youth programs, computer training, hosted regular movies and speakers. We've also upgraded our computers and laptop bar.

Public Engagement: We have added a third political observer position to the board. Líl'wat Nation Councillor Helena Edmonds has joined us this year. We will continue to build broad-based representation on The PDPL Board of Trustees.

Meet The Staff

We are pleased to have **Emma Gills** (2013), **Marilyn Marinus** (1992), **Valerie Fowler** (2002), **Nic MacPhee** (2011), **Kalmia Hockin** (2014), **Pat Le Blanc** (2014) and **Gen Carmody** (2015) ensuring the smooth operation of the PDPL. Their dedication executes our vision of a library that provides value for everyone in the community.



Nic MacPhee has hosted Storytime at The Library for more than 10 years. She also runs Book Clubs for children 9 - 12. She holds Children and Young Adult Services Certificate from the BCLA.

"I am a planner, and thrive on making order out of chaos. Time flies at the library as I enjoy serving our patrons while spending my days in a lovely work environment. I am grateful to be part of a team of caring and supportive co-workers. I have found my tribe!"

"My course enabled me to gain more skills in community development ensuring a culturally diverse atmosphere and an acceptance of all learning styles," says Nicole. "I have been blessed to work with so many fine community members. I love my job and watching our children grow!"



Valerie Fowler joined the library team in 2002. After over 20 years as a bookkeeper and accounting technician, spending time working resources with library resources was a fresh change.



Kalmia Hockin has been seeking out libraries and bookstores at every opportunity for as long as she can remember. A lover of all stories, Kalmia studied Acting and Design for Theatre in university before moving up to

Pemberton. She loves working with teens and runs our Young Adult programming at the public library, as well as our new adult book club. Kalmia looks forward to talking with you about books,

"My lifelong love of reading has only grown over the past 14 years, and as libraries world wide have adapted to the growth in technology use, this love has grown to include the discovery of new resources through technology. I completed the Community Libraries Training Program in 2010 and look forward to whatever the dynamic world of libraries brings."



Gen Carmody joined the PDPL team in spring 2015. "I came to Whistler in 2007, fell in love with the area, and decided to make it my home. Last year, I became a permanent resident.

"I am currently in my final year of studying for my Bachelor of Arts in Librarianship and Corporate Information Management with Curtin University in Perth, Australia. Course highlights have included a practicum at the Whistler Public Library and also with the RMOW in Records Management."



Pat Le Blanc came on staff in 2014.

"I am passionate about travel, writing, music, and home renovations. Working at the library provides limitless opportunities to nurture my love of learning.

Financial Statements for 2015

Revenue

	2014	2015 Budget	2015 Actual
SLRD/VOP	\$292,412.00	\$292,608.00	\$299,750.00
BC Per Capita Grant	21,258.00	21,250.00	20,371.00
Resource Sharing Grant	2,604.00	2,600.00	3,088.00
Literacy Equity Grant	4,398.00	4,350.00	4,398.00
One Card	7,400.00	7,400.00	7,400.00
Misc. grants & funding	150.00	0	500.00
Law Matters Grant	N/A	150.00	125.00
Summer Student grant	N/A	0	1,232.00
Donations	8,485.00	2,500.00	1,287.05
Lost/Damaged materials & fines	901.24	1000.00	873.51
Fundraising (art/proctoring)	768.50	500.00	1,293.94
Friends of the Library (received for improvements)	15,187.27	12000.00	9,476.86
Photocopier	2,500.00	4,250	6,824.01
Library Cards	6,090.76	160.00	146.25
Bank interest	234.25	200.00	1,006.58
Sales- Coffee Machine	N/A	0	387.65
Funds Carried Forward	342.04	5,000	5,000
	\$360,231.13	\$353,968.00	\$363,159.85

Expenses

	2014	2015 Budget	2015 Actual
Operating Expenses			
Wages & Benefits	\$156,763.84	\$197,000.00	\$197,975.43
Library Materials (Total)	43,472.78	60,600.00	60,897.01
Rent	32,026.92	41,108.00	46,000.00
Photocopier leasing/expense	4,229.47	4,775.00	5,532.72
IT Support/Maintenance	6,526.53	3,000.00	3,335.13
Repairs & Maintenance	2,939.56	5,000.00	4,573.81
Telecommunications	2,762.85	3,130.00	2,885.33
Library Management System	2,723.65	2,500.00	3,290.25
Bank Charges	443.81	400.00	442.70
Accounting & Legal	2,720.37	625.00	700.58
Insurance	4,564.00	3,150.00	3,100.13

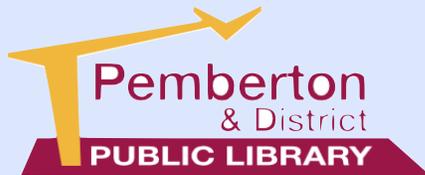
Expenses (Cont.)**2014****2015 Budget****2015 Actual****Operating Expenses (cont.)**

Dues, Fees & Memberships	\$2,627.65	\$2,680.00	\$2,649.00
Supplies: Office & Library	3,045.24	3,000.00	2,789.89
Supplies: Coffee Machine	N/A	0	331.75
Postage, Courier & Freight	1,840.32	1,900.00	1,997.30
Programming	2,144.06	2,100.00	1,574.74
Advertising & Promotion	1,510.17	1,500.00	1,182.00
Trustee Expenses & Training	1,338.69.	1,500.00.	635.62.
Staff Travel & Training	2,303.08	3,000.00	3,022.38
Director Travel & Training	N/A	3,000.00	2,986.59
Strategic Planning	0	0	0
IT upgrades	4,163.17	0	0
FOPL Non-capital purchases	1,026.58	2,000.00	1,450.96
Recruitment	136.00	0	385.00
Depreciation: IT equipment	4,741.17	0	4,562.67
Depreciation: Furnishing & Equipment	7,626.75	0	9,784/90
Cash: Over/Short	26.30	0	5.17
Minor Capital	0	0	0
LitNow Projects	0	0	0
Reserve Contributions			
Capital Reserve & Contingency	0	2,000.00	2,000.00
Surplus: Carried Forward 2016	0	0	0

TOTAL OPERATING EXPENSES**\$342,997.24****\$343,968.00****\$364,044.18****Capital Expenditures**

FOPL Leasehold Improvements	\$13,968.12	10,000.00	8,025.90
Furniture & Equipment Donations	1,458.06	0	0
Computer Equipment Replacement	0	2,000.00	2,807.01

\$15,426.18**\$12,000.00****\$10,832.91****TOTAL CAPITAL EXPENDITURES****\$358,423.42****\$355,968.00****\$374,877.09**



Library@pemberton.bcLibrary.ca
Website: pemberton.bc.libraries.coop

604.894.6916 | 7390A Cottonwood Street
Pemberton, BC | VoN 2Lo



Late Night Productions 2016